



SHORT-TERM WORK PROGRAM 2011-2015 Draft 08.01.11: blue font = in prior STWP

Item	Description	Fiscal Year(s)					Estimated Total Cost	Funding Source	Responsible Department or Agency
		2011	2012	2013	2014	2015			
INTERGOVERNMENTAL COORDINATION									
IC.1	Coordinate transportation projects with Doraville resulting from Doraville GM LCI, especially New Peachtree Road	✓	✓	✓	✓	✓			Development Director; City Manager
IC.2	Coordinate transportation projects with DeKalb County through the Transportation Investment Act call for project list process	✓							Development Director; City Manager
IC.3	Work with DeKalb County on property file transfer for Annexed area records	✓							City Manager
IC.4	Work with GDOT to resolve streetscape standard differences and achieve Context Sensitive design along Peachtree Blvd.	✓	✓						Development Director
IC.5	Work with DeKalb BOE for High School project	✓							Development Directory; City Manager
IC.6	Continue coordination with North DeKalb Mayors regarding municipal issues and needs	✓	✓	✓	✓	✓			Mayor; City Manager
IC.7	Coordinate management of transportation projects with ARC and GDOT								City Manager; Development Director
	OTHER???								
LAND USE									
LU.1	Review Zoning Code for potential modification to reflect amended Comprehensive Plan, including design regulations specific to auto-dealers and active industrial uses	✓	✓						Development Director; City Manager
LU.2	Examine zoning disputes in annexed area and propose modifications on zoning map	✓	✓				\$2,000		City Manager, Development Director
LU.3	Prepare "fix-it" list for zoning, subdivision and development regulations	✓		✓		✓		Staff	Development Director (with City Planner/Engineer)
LU.4	Draft Auto-Row regulations within CC district and/or special use regulations section	✓	✓				\$5,000		Development Director
LU.5	Publish updated applicant instructions and SOPs		✓				\$4,000		Development Director (with City Planner/Engineer)
LU.6	Fee-in-lieu of Parking and in-lieu of Streetscape		✓					Staff	Development Director, Finance Director
LU.7	Continue to fund sidewalk replacement and maintenance fund	✓	✓	✓	✓	✓		Staff; developer applicants	City Manager; Development Director
LU.8	Require all new developments to connect to identified pedestrian linkages as part of development plan review	✓	✓	✓	✓	✓		Staff	Development Director
LU.9	Complete the LCI 10 year update	✓					\$10,000	General Fund and Staff	THIS IS REQUIRED IF YOU WANT TO BE ELIGIBLE FOR LCI IMPLEMENTATION \$

